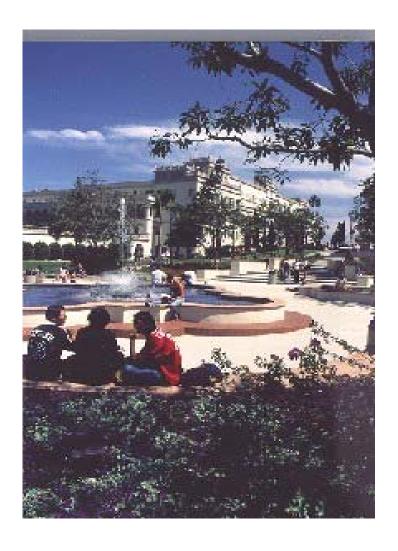
Community Center



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: LINDA VISTA COMMUNITY CENTER

DEPARTMENT: COMMUNITY AND ECONOMIC DEVELOPMENT PROJECT: R1

COUNCIL DISTRICT: 6

CIP NO.: 39-085.0 COMMUNITY PLAN: LINDA VISTA

DESCRIPTION: THIS PROJECT PROVIDES FOR ACQUISITION AND CONSTRUCTION OF THE LINDA VISTA COMMUNITY CENTER TO INCLUDE MEETING

ROOMS AND OFFICE SPACE FOR CITY SERVICES AND COMMUNITY ORGANIZATIONS.

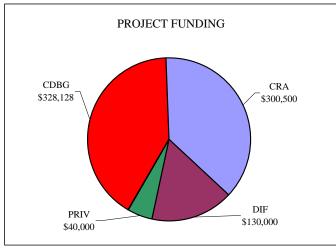
JUSTIFICATION: THIS FACILITY WILL PROVIDE A PUBLIC FACILITY AND COMMUNITY CENTER IN A LOW TO MODERATE INCOME COMMUNITY WITHIN

A REDEVELOPMENT PROJECT AREA.

DESIGN WAS SCHEDULED IN FISCAL YEAR 1995, BUT THE PROJECT WAS CHANGED TO A COMMUNITY CENTER AND A DIFFERENT SITE WAS IDENTIFIED FOR ACQUISITION. LAND ACQUISITION WAS SCHEDULED TO BEGIN IN FISCAL YEAR 1999. CONSTRUCTION IS NOT

SCHEDULED AT THIS TIME.

SCHEDULE:





| FUNDING: | SOURCE | EXPEN/ENCUM | CONT APPR | FY 2004 | FY 2005 | FY 2006 | FY 2007 | FY 2008 | FY 2009 |
|-----------|--------|-------------|-----------|---------|---------|---------|---------|---------|---------|
| \$328,128 | CDBG | \$30,802 | \$297,326 | | | | | | |
| \$300,500 | CRA | \$300,500 | | | | | | | |
| \$130,000 | DIF | | \$130,000 | | | | | | |
| \$40,000 | PRIV | \$40,000 | | | | | | | |
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| \$798,628 | TOTAL | \$371,302 | \$427,326 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |